

**2015 WARRANT**  
**Town of Swanzey, State of New Hampshire**

To the inhabitants of the Town of Swanzey in the State of New Hampshire qualified to vote in Town affairs:

**FIRST SESSION** You are hereby notified to meet for the First (Deliberative) Session of the annual Town Meeting, to be held at the Monadnock Regional High School/Middle School Auditorium, Swanzey, NH on **Tuesday, the 3rd day of February 2015 at 7:00 p.m.** The First Deliberative Session will consist of explanation, discussion and debate of articles and will afford those voters who are present the opportunity to propose, debate and adopt amendments to each warrant article, except election of officers and warrant articles whose wording is prescribed by state law.

**SECOND SESSION** You are also notified to meet for the Second Session of the annual Town Meeting on **Tuesday, the 10th day of March 2015, at the Christian Life Fellowship Church, 211 Whitcomb Road, between the hours of 8:00 a.m. and 7:00 p.m.** to vote by official ballot to elect Town officers, to vote by official ballot on warrant articles as they may have been amended at the First Session and to vote on those other official ballot questions whose wording is prescribed by state law.

**Article 1** To choose by ballot all necessary Town Officers for the ensuing year.

**Article 2:** To see if the Town will vote to raise and appropriate the sum of Four Million Eight Hundred Sixty Thousand Dollars (\$4,860,000) for the purpose of preparing plans and specifications, and constructing, equipping and furnishing a new Public Safety Facility for the Fire Department and emergency management operations; Four Million Five Hundred Thousand Dollars (\$4,500,000) of such sum to be raised through the issuance of bonds or notes under and in compliance with the Municipal Finance Act, RSA 33:1 et seq., as amended; to authorize the Selectmen to apply for, obtain and accept federal, state or other aid, if any, which may be available for said project and to comply with all laws applicable to said project; to authorize the Selectmen to issue, negotiate, sell and deliver said bonds and notes and to determine the rate of interest thereon and the maturity and other terms thereof; and to authorize the Selectmen to take any other action or to pass any other vote relative thereto. If this article is approved, the Board of

Selectmen will withdraw Three Hundred Sixty Thousand Dollars (\$360,000) from the Future Fire Station Capital Reserve Fund for the new Public Safety Facility.

(RECOMMENDED BY SELECTMEN – 3/5 Ballot Vote Required)

**Article 3** To see if the Town will vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the First Session, for the purposes set forth therein, totaling \$6,012,393. Should this article be defeated, the default budget shall be \$5,852,076, which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

(RECOMMENDED BY SELECTMEN)

**Article 4** To see if the Town will vote to raise and appropriate the sum of \$609,250 to be placed in the following expendable trust and capital reserve accounts of the Town:

<b>Expendable Trust Funds</b>	<b>Amount</b>	<b>Capital Reserve Funds</b>	<b>Amount</b>
Town Hall IMS	\$5,000	Fire Trucks	\$80,000
Revaluations & Updates	\$35,000	Highway & Cemetery Equipment	\$87,500
Police IMS	\$4,000	Town Bridges	\$35,000
Police Facilities	\$4,000	Covered Bridges	\$5,000
Fire Station Maintenance	\$20,000	Recreation Facilities Improvements	\$7,500
Fire Department Tools & Equipment	\$10,000	Conservation Land Acquisition	\$50,000
Emergency Communications	\$10,000	Police Cruisers	\$10,000
Emergency Mgt Facilities & Equip.	\$5,000		
Fire Ponds	\$5,000		
Road Rehab. & Reconstruction	\$170,000		
DPW Facility Improvements	\$10,000		
Cemetery Expansion & Layout	\$2,250		
Mt. Caesar Union Library	\$2,000		
Stratton Free Library	\$2,000		
Whitcomb Hall Rehabilitation	\$50,000		

or take any action thereon.

(RECOMMENDED BY SELECTMEN)

**Article 5** To see if the Town will vote, pursuant to the applicable provisions of RSA 31:39, to adopt an ordinance as proposed by the Selectmen as follows: A comprehensive ordinance making it illegal to dump, deposit, place, throw or leave litter on any public or private property in the town of Swanzey, with enforcement by means including fines.

(RECOMMENDED BY SELECTMEN)

**Article 6** To see if the Town will vote, pursuant to RSA 35:9-a,II to authorize the Trustees of Trust Funds to pay for capital reserve and expendable trust investment management services, and any other expenses incurred, from their respective Income Funds. No vote by the Town to rescind such authority shall occur within five years of the original adoption of this article. (RECOMMENDED BY SELECTMEN)

**Article 7** Shall the Town of Swanzey prohibit the use of electronic computerized voting machines, tabulators or other electronic or mechanical devices for sorting and counting votes hidden from the human eye, and require the use of the hand count method, in all elections, to sort and count votes in full public view with full citizen oversight of the entire voting system? (The citizen's right to vote in secret to be maintained).

(SUBMITTED BY PETITION)

**Article 8** To transact any other business that may legally come before this meeting, or take any action thereon.

Given under our hand and seal this 26<sup>th</sup> day of January in the year two thousand fifteen.

**Swanzey Board of Selectmen**

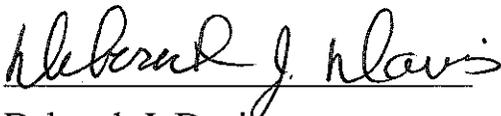
*A true copy – Attest:*



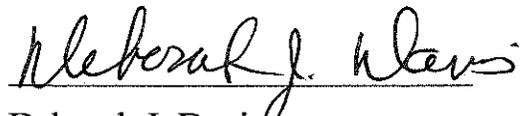
Kenneth P. Colby, Jr.



Kenneth P. Colby, Jr.



Deborah J. Davis



Deborah J. Davis



W. William Hutwelker, III



W. William Hutwelker, III

**TOWN OF SWANZEY**  
**Town Ordinance**  
**(RSA 31:39, I(f))**

**Official text of the Ordinance proposed for consideration at the 2015  
Town Meeting is as follows:**

**ILLEGAL DUMPING ORDINANCE**

**I. STATEMENT OF PURPOSE.**

It is declared to be the purpose of the Town of Swanzey to protect and promote the health, safety, welfare of the residents of town of Swanzey through the control and prevention of illegal dumping of litter (as defined below) throughout the community.

**II. DEFINITIONS.**

For the purposes of this Section, the following words and phrases shall have the meanings respectively ascribed to them by this Section:

- A. Litter:** Means all rubbish, refuse, garbage, trash, demolition debris, dead animals or other discarded materials of every kind and description.
- B. Person:** Any person, owner, lessee, firm, business, partnership, sole proprietorship, association, corporation, company or organization of any kind.
- C. Private Property:** Any land or any structure or portion of any structure designed or used for private, commercial or residential purposes which is not public property.
- D. Public Property:** Any and all streets, waterways, public rights of way, easements, medians, sidewalks, boulevards, highways, streets, alleys, or other public parks, squares, spaces, grounds and buildings.

### **III. GENERAL PROHIBITION.**

It shall be unlawful for any person or persons to dump, deposit, throw or leave, or to cause or permit the dumping, depositing, placing, throwing or leaving of litter on any public or private property in the town of Swanzey unless:

- A.** Such property is designated by the Selectmen of the Town of Swanzey or by the State of New Hampshire (or by any of its agencies or political subdivisions) for the disposal of such litter, and such person is authorized by the proper public authority to use such property;
- B.** Such waste material is placed into a litter receptacle or container installed on such property;

### **IV. VIOLATIONS AND PENALTIES.**

- A.** Evidence of a specific complaint or complainant is not necessary to establish a violation of this chapter.
- B.** Any person who violates the provisions of this chapter shall be guilty of a violation for each offense and shall be subject to a fine of no less than one hundred (\$100) dollars for each offense. The amount of this fine shall not be fixed and may be adjusted one time per year by the Board of Selectmen.

### **V. ENHANCED PENALTY**

Any person who violates the provisions of this Section three (3) or more times in a year shall be subjected to the provision of an enhanced penalty and shall be subject to a fine of no less than five hundred (\$500) dollars for each offense. For the purpose of this Section, a year shall be defined as the period of January 1 to December 31. The amount of this enhanced penalty shall not be fixed and may be adjusted one time per year by the Board of Selectmen.

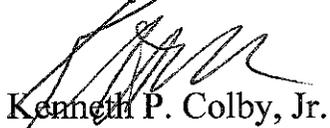
## VI. SEVERABILITY

If any provisions of this Section or the application of such provisions to any person or circumstances shall be held invalid, the validity of the remainder of this Section and applicability of such provisions to other persons or circumstances shall not be affected thereby.

## VII. EFFECTIVE DATE

This ordinance shall be considered to be adopted upon vote at Town Meeting.

### Swanzy Board of Selectmen



Kenneth P. Colby, Jr.



Deborah J. Davis



W. William Hutwelker, III

**Signed on December 2, 2014**



**Budget of the Town of Swanzey**  
Form Due Date: 20 Days after the Town Meeting

This form was posted with the warrant on: January 26, 2015

**For Assistance Please Contact:**  
NH DRA Municipal and Property Division  
Phone: (603) 230-5090  
Fax: (603) 230-5947  
<http://www.revenue.nh.gov/mun-prop/>

**GOVERNING BODY CERTIFICATION**

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Governing Body Certifications		
Printed Name	Position	Signature
Kenneth P. Colby, Jr.	Selectman	
Deborah J. Davis	Selectman	
W. William Hutwelker, III	Selectman	

A hard-copy of this signature page must be signed and submitted to the NHDRA at the following address:

**NH DEPARTMENT OF REVENUE ADMINISTRATION  
MUNICIPAL AND PROPERTY DIVISION  
P.O. BOX 487, CONCORD, NH 03302-0487**

## Appropriations

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
<b>General Government</b>						
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0
4130-4139	Executive	3	\$146,623	\$128,630	\$155,727	\$0
4140-4149	Election, Registration, and Vital Statistics	3	\$73,215	\$71,567	\$72,925	\$0
4150-4151	Financial Administration	3	\$169,340	\$160,752	\$169,830	\$0
4152	Revaluation of Property	3	\$50,560	\$50,963	\$51,210	\$0
4153	Legal Expense	3	\$87,350	\$74,004	\$83,350	\$0
4155-4159	Personnel Administration	3	\$352,950	\$321,802	\$371,210	\$0
4191-4193	Planning and Zoning	3	\$125,160	\$115,922	\$144,517	\$0
4194	General Government Buildings	3	\$18,200	\$15,242	\$19,700	\$0
4195	Cemeteries		\$0	\$0	\$0	\$0
4196	Insurance	3	\$663,450	\$527,348	\$607,018	\$0
4197	Advertising and Regional Association		\$0	\$0	\$0	\$0
4199	Other General Government	3	\$40,560	\$35,849	\$43,160	\$0
<b>Public Safety</b>						
4210-4214	Police	3	\$841,155	\$809,112	\$862,035	\$0
4215-4219	Ambulance	3	\$33,000	\$33,000	\$33,000	\$0
4220-4229	Fire	3	\$349,260	\$342,593	\$366,910	\$0
4240-4249	Building Inspection		\$0	\$0	\$0	\$0
4290-4298	Emergency Management	3	\$41,710	\$34,419	\$38,925	\$0
4299	Other (Including Communications)	3	\$112,988	\$174,796	\$135,885	\$0
<b>Airport/Aviation Center</b>						
4301-4309	Airport Operations		\$0	\$0	\$0	\$0
<b>Highways and Streets</b>						
4311	Administration		\$0	\$0	\$0	\$0
4312	Highways and Streets	3	\$804,625	\$802,263	\$812,667	\$0
4313	Bridges		\$0	\$0	\$0	\$0
4316	Street Lighting	3	\$27,500	\$25,529	\$27,500	\$0
4319	Other	3	\$109,735	\$85,253	\$102,140	\$0
<b>Sanitation</b>						
4321	Administration		\$0	\$0	\$0	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	3	\$354,425	\$327,321	\$344,025	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal		\$0	\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0
<b>Water Distribution and Treatment</b>						
4331	Administration		\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0
4338-4339	Water Conservation and Other		\$0	\$0	\$0	\$0
<b>Electric</b>						
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures	Appropriations Ensuig FY (Recommended)	Appropriations Ensuig FY (Not Recommended)
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0
<b>Health</b>						
4411	Administration	3	\$7,175	\$5,293	\$7,325	\$0
4414	Pest Control	3	\$4,900	\$4,506	\$4,900	\$0
4415-4419	Health Agencies, Hospitals, and Other	3	\$61,630	\$64,898	\$64,230	\$0
<b>Welfare</b>						
4441-4442	Administration and Direct Assistance	3	\$186,680	\$212,573	\$228,360	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other		\$0	\$0	\$0	\$0
<b>Culture and Recreation</b>						
4520-4529	Parks and Recreation	3	\$60,060	\$53,850	\$68,000	\$0
4550-4559	Library	3	\$117,850	\$118,565	\$124,045	\$0
4583	Patriotic Purposes	3	\$7,200	\$6,785	\$7,200	\$0
4589	Other Culture and Recreation	3	\$47,000	\$45,840	\$47,000	\$0
<b>Conservation and Development</b>						
4611-4612	Administration and Purchasing of Natural Resources		\$0	\$0	\$0	\$0
4619	Other Conservation	3	\$5,000	\$8,665	\$5,000	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0
4651-4659	Economic Development	3	\$7,500	\$8,441	\$7,500	\$0
<b>Debt Service</b>						
4711	Long Term Bonds and Notes - Principal	3	\$13,000	\$13,000	\$12,800	\$0
4721	Long Term Bonds and Notes - Interest	3	\$9,696	\$9,696	\$9,306	\$0
4723	Tax Anticipation Notes - Interest	3	\$3,500	\$0	\$3,500	\$0
4790-4799	Other Debt Service	3	\$71,496	\$65,299	\$56,849	\$0
<b>Capital Outlay</b>						
4901	Land		\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$0	\$0	\$0	\$0
4903	Buildings		\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$0	\$0	\$0	\$0
<b>Operating Transfers Out</b>						
4912	To Special Revenue Fund	3	\$465,275	\$506,653	\$454,390	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other		\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	3	\$482,060	\$550,850	\$470,254	\$0
4914W	To Proprietary Fund - Water		\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0
<b>Total Proposed Appropriations</b>			<b>\$5,951,828</b>	<b>\$5,811,279</b>	<b>\$6,012,393</b>	<b>\$0</b>

### Special Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
4917	To Health Maintenance Trust Fund		\$0	\$0	\$0	\$0
4903	Buildings	2	\$0	\$0	\$4,860,000	\$0
4915	To Capital Reserve Fund	4	\$0	\$0	\$275,000	\$0
4916	To Expendable Trusts/Fiduciary Funds	4	\$0	\$0	\$334,250	\$0
<b>Special Articles Recommended</b>			<b>\$0</b>	<b>\$0</b>	<b>\$5,469,250</b>	<b>\$0</b>

### Individual Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
<b>Individual Articles Recommended</b>						

## Revenues

Account Code	Source of Revenue	Warrant Article #	PY Estimated Revenues	PY Actual Revenues	Estimated Revenues Ensuing Fiscal Year
<b>Taxes</b>					
3120	Land Use Change Tax - General Fund	3	\$12,700	\$12,710	\$3,000
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	3	\$25,000	\$28,340	\$20,000
3186	Payment in Lieu of Taxes	3	\$37,300	\$42,521	\$38,000
3187	Excavation Tax	3	\$900	\$817	\$1,250
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	3	\$115,000	\$136,935	\$100,000
9991	Inventory Penalties		\$0	\$0	\$0
<b>Licenses, Permits, and Fees</b>					
3210	Business Licenses and Permits	3	\$30,000	\$34,437	\$32,000
3220	Motor Vehicle Permit Fees	3	\$995,000	\$1,203,815	\$1,000,000
3230	Building Permits	3	\$26,000	\$35,216	\$32,000
3290	Other Licenses, Permits, and Fees	3	\$16,500	\$16,028	\$13,000
3311-3319	From Federal Government		\$0	\$0	\$0
<b>State Sources</b>					
3351	Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	3	\$351,216	\$351,216	\$320,000
3353	Highway Block Grant	3	\$162,295	\$162,879	\$160,000
3354	Water Pollution Grant	3	\$61,685	\$61,685	\$60,541
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)		\$0	\$0	\$0
3379	From Other Governments		\$1,400	\$1,421	\$0
<b>Charges for Services</b>					
3401-3406	Income from Departments	3	\$124,000	\$195,559	\$117,030
3409	Other Charges		\$0	\$0	\$0
<b>Miscellaneous Revenues</b>					
3501	Sale of Municipal Property	3	\$45,000	\$45,723	\$20,000
3502	Interest on Investments	3	\$2,400	\$3,099	\$4,000
3503-3509	Other	3	\$68,000	\$68,526	\$53,700
<b>Interfund Operating Transfers In</b>					
3912	From Special Revenue Funds	3	\$470,275	\$493,058	\$459,390
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)	3	\$482,060	\$588,565	\$470,254
3914W	From Enterprise Funds: Water (Offset)		\$0	\$0	\$0
3915	From Capital Reserve Funds	2	\$0	\$0	\$360,000
3916	From Trust and Fiduciary Funds	3	\$5,000	\$5,011	\$5,000
3917	From Conservation Funds		\$0	\$0	\$0

Account Code	Source of Revenue	Warrant Article #	PY Estimated Revenues	PY Actual Revenues	Estimated Revenues Ensuing Fiscal Year
<b>Other Financing Sources</b>					
3934	Proceeds from Long Term Bonds and Notes	2	\$0	\$0	\$4,500,000
9998	Amount Voted from Fund Balance		\$0	\$0	\$0
9999	Fund Balance to Reduce Taxes	3	\$697,000	\$697,000	\$535,000
<b>Total Estimated Revenues and Credits</b>			<b>\$3,728,731</b>	<b>\$4,184,561</b>	<b>\$8,304,165</b>

## Budget Summary

Item	Prior Year	Ensuing Year
Operating Budget Appropriations Recommended	\$5,888,782	\$6,012,393
Special Warrant Articles Recommended	\$561,750	\$5,469,250
Individual Warrant Articles Recommended	\$63,046	\$0
TOTAL Appropriations Recommended	\$6,513,578	\$11,481,643
Less: Amount of Estimated Revenues & Credits	\$3,426,600	\$8,304,165
Estimated Amount of Taxes to be Raised	\$3,086,978	\$3,177,478



## DEFAULT BUDGET OF THE TOWN

**RSA 40:13, IX (b)** "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: JAN 26, 2015

### Instructions

1. Use this form to list the default budget calculation in the appropriate columns.
2. Post this form or any amended version with proposed operating budget (MS-636 or MS-737) and the warrant.
3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.

**For Assistance Please Contact:**

NH DRA Municipal and Property Division  
Phone: (603) 230-5090  
Fax: (603) 230-5947  
<http://www.revenue.nh.gov/mun-prop/>

#### ENTITY'S INFORMATION ?

Municipality: SWANZEY County: CHESHIRE

#### PREPARER'S INFORMATION ?

First Name: Shane Last Name: O'Keefe

Street No.: 620 Street Name: Old Homestead Highway Phone Number: (603) 352-7411

Email (optional): sokeefe@town.swanzey.nh.us



**APPROPRIATIONS**

**GENERAL GOVERNMENT**

Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4130 - 4139	Executive	\$146,623	(\$1,759)		\$144,864
4140 - 4149	Election, Registration & Vital Statistics	\$73,215	(\$1,160)		\$72,055
4150 - 4151	Financial Administration	\$169,340	(\$2,610)		\$166,730
4152	Revaluation of Property	\$50,560	(\$1,170)		\$49,390
4153	Legal Expense	\$87,350			\$87,350
4155 - 4159	Personnel Administration	\$352,950	\$4,330		\$357,280
4191 - 4193	Planning & Zoning	\$125,160	(\$3,891)		\$121,269
4194	General Government Buildings	\$18,200			\$18,200
4195	Cemeteries				
4196	Insurance	\$663,450	(\$56,952)		\$606,498
4197	Advertising & Regional Association				
4199	Other General Government	\$40,560	\$650		\$41,210
<b>General Government Subtotal</b>		<b>\$1,727,408</b>	<b>(\$62,562)</b>		<b>\$1,664,846</b>



**APPROPRIATIONS**

**PUBLIC SAFETY ?**

Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4210-4214	Police ?	\$841,155	(\$2,240)		\$838,915
4215-4219	Ambulance ?	\$33,000			\$33,000
4220-4229	Fire ?	\$349,260	\$6,880		\$356,140
4240-4249	Building Inspection ?				
4290-4298	Emergency Management ?	\$41,710	(\$6,000)		\$35,710
4299	Other (Including Communications) ?	\$112,988	\$22,897		\$135,885
<b>Public Safety Subtotal</b>		<b>\$1,378,113</b>	<b>\$21,537</b>		<b>\$1,399,650</b>

**AIRPORT/AVIATION CENTER ?**

Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4301 - 4309	Airport Operations ?				
<b>Airport/Aviation Subtotal</b>					

**HIGHWAYS AND STREETS ?**

Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4311	Administration ?				
4312	Highways & Streets ?	\$804,625	(\$3,908)		\$800,717
4313	Bridges ?				
4316	Street Lighting ?	\$27,500			\$27,500
4319	Other ?	\$109,735	(\$8,505)		\$101,230
<b>Highways and Streets Subtotal</b>		<b>\$941,860</b>	<b>(\$12,413)</b>		<b>\$929,447</b>



**APPROPRIATIONS**

**SANITATION ?**

Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4321	Administration ?				
4323	Solid Waste Collection ?				
4324	Solid Waste Disposal ?	\$354,425	(\$1,550)		\$352,875
4325	Solid Waste Clean-up ?				
4326-4328	Sewage Collection & Disposal ?				
4329	Other Sanitation ?				
<b>Sanitation Subtotal</b>		\$354,425	(\$1,550)		\$352,875

**WATER DISTRIBUTION AND TREATMENT ?**

Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4331	Administration ?				
4332	Water Services ?				
4335	Water Treatment ?				
4338 - 4339	Water Conservation & Other ?				
<b>Water Distribution and Treatment Subtotal</b>					



**APPROPRIATIONS**

**ELECTRIC** ?

Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4351 - 4352	Administration & Generation ?				
4353	Purchase Costs ?				
4354	Electric Equipment Maintenance ?				
4359	Other Electric Costs ?				
<b>Electric Subtotal</b>					

**HEALTH** ?

Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4411	Administration ?	\$7,175			\$7,175
4414	Pest Control ?	\$4,900			\$4,900
4415 - 4419	Health Agencies & Hospital & Other ?	\$61,630			\$61,630
<b>Health Subtotal</b>		\$73,705			\$73,705

**WELFARE** ?

Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4441 - 4442	Administration & Direct Assistance ?	\$186,680	(\$320)		\$186,360
4444	Intergovernmental Welfare Payments ?				
4445 - 4449	Vendor Payments & Other ?				
<b>Welfare Subtotal</b>		\$186,680	(\$320)		\$186,360



**APPROPRIATIONS**

**CULTURE AND RECREATION** ?

Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4520 - 4529	Parks & Recreation ?	\$60,060			\$60,060
4550 - 4559	Library ?	\$117,850			\$117,850
4583	Patriotic Purposes ?	\$7,200			\$7,200
4589	Other Culture & Recreation ?	\$47,000			\$47,000
<b>Culture and Recreation Subtotal</b>		\$232,110			\$232,110

**CONSERVATION & DEVELOPMENT** ?

Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4611 - 4612	Admin. & Purch. of Natural Resources ?				
4619	Other Conservation ?	\$5,000			\$5,000
4631 - 4632	Redevelopment and Housing ?				
4651 - 4659	Economic Development ?	\$7,500			\$7,500
<b>Conservation &amp; Development Subtotal</b>		\$12,500			\$12,500

**DEBT SERVICE** ?

Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4711	Principal Long Term Bonds & Notes ?	\$13,000	(\$200)		\$12,800
4721	Interest Long Term Bonds & Notes ?	\$9,696	(\$391)		\$9,305
4723	Interest on Tax Anticipation Notes ?	\$3,500			\$3,500
4790 - 4799	Other Debt Service ?	\$71,496	(\$14,647)		\$56,849
<b>Debt Service Subtotal</b>		\$97,692	(\$15,238)		\$82,454



**APPROPRIATIONS**

**CAPITAL OUTLAY** ?

Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4901	Land ?				
4902	Machinery, Vehicles, & Equipment ?				
4903	Buildings ?				
4909	Improvements Other Than Buildings ?				
<b>Capital Outlay Subtotal</b>					

**OPERATING TRANSFERS OUT** ?

Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4912	To Special Revenue Fund ?	\$465,275	(\$20,905)		\$444,370
4913	To Capital Projects Fund ?				
4914	To Enterprise Fund ?	\$482,060	(\$8,301)		\$473,759
	Sewer	\$482,060	(\$8,301)		\$473,759
	Water				
	Electric				
	Airport				
4918	To Nonexpendable Trust Funds ?				
4919	To Fiduciary Funds ?				
<b>Operating Transfers Out Subtotal</b>		\$947,335	(\$29,206)		\$918,129



Operating Budget Total	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
	\$5,951,828	(\$99,752)		\$5,852,076

**EXPLANATION FOR INCREASES AND REDUCTIONS**

Use this section of the form to explain why any increase or reduction was applied to the estimated appropriation for an account code. Supply an explanation for each individual increase or reduction on its own line. You can use the "Add New Line" button to insert a new line. The "Remove Line" button will remove that line from the form.

Account #	Explanation for Increase or Reduction	Add New Line
4130-4139	Reallocation of position hours. One less pay period in 2015.	Remove Line
4140-4149	One less pay period in 2015.	Remove Line
4150-4151	One less pay period in 2015.	Remove Line
4152	One less pay period in 2015.	Remove Line
4155-4159	New Hampshire Retirement System rate change. One less pay period in 2015.	Remove Line
4191-4193	One less pay period in 2015.	Remove Line
4196	Health Insurance, Workers Comp. allocations, adjustments & credits.	Remove Line
4199	Contractual increase.	Remove Line
4210-4214	Full year of part-time employee hired mid-year in 2014. One less pay period in 2015.	Remove Line
4220-4229	Payroll adjustment. One less pay period in 2015. Fuel.	Remove Line
4290-4298	No need for Disaster Plan contractual.	Remove Line
4299	Contractual increases.	Remove Line
4312	One less pay period in 2015. Fuel.	Remove Line
4319	Payroll adjustment. One less pay period in 2015.	Remove Line
4324	One less pay period in 2015. Utilities.	Remove Line
4441-4442	One less pay period in 2015.	Remove Line
4711	Sewer debt service.	Remove Line



4721	Sewer debt service.	Remove Line
4790-4799	Scheduled vehicle/equipment lease payments.	Remove Line
4912	Payroll adjustment. Insurance rates. One less pay period in 2015.	Remove Line
4914	Payroll adjustment. Insurance rates. One less pay period in 2015.	Remove Line



SWANZEE (441)

**PREPARER'S CERTIFICATION**

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

Shane

Preparer's Last Name

O'Keefe

Town Administrator

Jan 26, 2015

Preparer's Signature and Title

Date

**Check to Certify Electronic Signature:** You are required to check this box and provide your name above. By checking this box, you hereby declare and certify that the electronic signature above was actually signed by the Preparer and that the electronic signature is valid.

**GOVERNING BODY (OR BUDGET COMMITTEE PER RSA 40:14-B) CERTIFICATION**

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Governing Body or Committee Member's Signature and Title

Selectman

Governing Body or Committee Member's Signature and Title

Governing Body or Committee Member's Signature and Title

Selectman

Governing Body or Committee Member's Signature and Title

Governing Body or Committee Member's Signature and Title

Selectman

Governing Body or Committee Member's Signature and Title

<p>Submit</p>	<p>Please save and e-mail the completed PDF form to your Municipal Account Advisor:</p>
<p>Print</p>	<ul style="list-style-type: none"> <li>• Michelle Clark: michelle.clark@dra.nh.gov</li> <li>• Jamie Dow: jamie.dow@dra.nh.gov</li> <li>• Shelley Gerlameau: shelly.gerlameau@dra.nh.gov</li> <li>• Jean Samms: jean.samms@dra.nh.gov</li> </ul>
<p>A hard-copy of this signature page must be signed and submitted to the NHDRA at the following address:</p>	
<p><b>NH DEPARTMENT OF REVENUE ADMINISTRATION MUNICIPAL AND PROPERTY DIVISION P.O. BOX 487, CONCORD, NH 03302-0487</b></p>	